

Atlantic Technical, Arthur Ashe, Jr Campus

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Install one Direct Expansion mini split AC unit in rooms 171 & 174, Bldg 1	48,000					48,000	Install one mini split unit direct expansion with one condenser and three evaporators. Includes condensate drain pumps for each evaporator, fresh air intake, drain-line to a french well and condensing unit on a metal stand on the exterior wall 9' AFF.
<div style="border: 1px solid blue; padding: 2px; width: fit-content;"> Above was completed in March 2015. This item to be moved to the completed section below with next DEFP update. </div>							
DEFP Sub-Total	48,000	0	0	0	0	48,000	

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security			42,000*			42,000	Fire Alarm
Renovation	1,200,000*					1,200,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total	1,200,000		42,000			1,242,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART			10,000			10,000	CAT 6 Data port Upgrade
SMART	100,000					100,000	School Choice Enhancement
SMART			90,000			90,000	Wireless Network Upgrade
Complete Sub-Total	100,000		100,000			200,000	

School Total	1,348,000	0	142,000	0	0	1,490,000	
---------------------	-----------	---	---------	---	---	-----------	--

*Project Scope Included:
 Year 1 total scope \$1,200,000
 Year 2 total scope \$42,000
 Total value of scope \$1,242,000